Standing Committee on Government Operations and Estimates Meeting of December 2, 2020

Supplementary information requested in the context of the briefing on the Parliamentary Budget Officer's reports on the Main Estimates, 2020-21, and the Supplementary Estimates (B), 2020-21

1. MP Green requested the list of the federal government's COVID-19 response measures for which spending data is publicly available:

As part of the PBO's *Monitoring Framework for Government Spending*, we have sent numerous information requests to federal organizations seeking actual spending data for COVID-19 measures.

In cases where the information is publicly available, we have included links to the data in our *Monitoring Framework for Government Spending* spreadsheet, which available on our website at the following link: https://covid19.pbo-dpb.ca/#/en/monitoring-framework-cadre-de-surveillance

In certain cases, organizations have provided links to publicly available data as part of their response, which have also been included in our spreadsheet.

We will continue to monitor the availability of new spending data for COVID-19 measures and will update our spreadsheet as information is released.

2. MP Green requested additional information on the COVID-19 liquidity supports provided by Crown Corporations.

The PBO's *Crown corporations' COVID-19 liquidity support* report provides a summary of the budgetary risks of the liquidity supports provided by Crown corporations based on available data. The report can be accessed on our website at the following link: https://www.pbo-dpb.gc.ca/en/blog/news/RP-2021-022-S--crown-corporations-covid-19-liquidity-support--soutien-liquidite-societes-etat-en-reponse-covid-19

The PBO's best estimates of the budgetary effects of the liquidity supports provided by Crown corporations are available on our website at the following link: https://covid19.pbo-dpb.ca/#/en/costing-economic-response-plan--etablissement-des-couts-plan-intervention-economique

The Government has also updated its estimate of the budgetary costs of liquidity measures in the Fall Economic Statement 2020 (please refer to page 61).

For more detailed information, the Crown Corporations would be best placed to respond.

3. MP Kusmierczyk asked what percentage of federal departments were captured in the PBO's Personnel Expenditure Analysis Tool (PEAT)?

The PBO's <u>PEAT</u> tool includes collected data for 68 large and medium sized departments (2006-07 to 2018-19), representing 99.9 per cent of FTEs employed by the Treasury Board and 93 per cent of department's personnel spending in 2018-19.

For the full list of departments included in the PEAT, please refer to the accompanying spreadsheet.