

TREASURY BOARD OF CANADA SECRETARIAT DETAILED ACTION PLAN

to the recommendations of the 2022 Report 2 Greening Government Strategy of the Commissioner of the Environment and Sustainable Development

Report Ref. No.	OAG Recommendation	Departmental Response	Description of Final Expected Outcome/Result	Expected Final Completion Date	Key Interim Milestones (Description/Dates)	Responsible Organization/ Point of Contact (Name, Position, Tel #)	Indicator of Achievement (For Committee Use Only)
2.35	The Treasury Board of Canada Secretariat should collect and report on all Government of Canada sources of greenhouse gas emissions clearly and comprehensively in an annual summary report.	<p>Agreed. Treasury Board of Canada Secretariat agrees with the need to publish clear and comprehensive annual progress information. The secretariat will seek to improve the content in line with this recommendation when it publishes its annual progress summary on the Centre for Greening Government's website. The scope of reporting is being increased to reflect the requirements of the 2020 Greening Government Strategy, including reporting on scope 3 emissions. The Centre for Greening Government will undertake consultations on reporting emissions from Crown corporations for the planned next update to the Greening Government Strategy in fiscal year 2023–24.</p> <p>The actions associated with this recommendation will be completed through the annual greenhouse gas emissions reporting update (every year approximately in January) on the centre's website.</p>	<p>Increased scope of reporting to include all key sources via the annual GHG emissions reporting update. This will include more information on Scope 3 emissions.</p> <p>Completed consultations and development of an approach on reporting emissions from Crown corporations.</p>	January 2024	<ul style="list-style-type: none"> Increased scope of reporting to include scope 3 emissions on the centre's website (<u>Expected completion by February 2023</u>) Annual GHG emissions reporting update on the centre's website (<u>Expected completion by January 2023 for fiscal year 2021-22 and January 2024 for fiscal year 2022-23</u>) Consultations on reporting emissions from Crown corporations and development of an approach for the planned next update to the Greening Government Strategy in fiscal year 2023–24 (<u>Expected completion by December 2023</u>) 	Nick Xenos Executive Director Tel: 613-863-3821	
2.43	The Treasury Board of Canada Secretariat should include additional details about strategic commitments in its next revision of the Greening Government Strategy.	Agreed. The Treasury Board of Canada Secretariat will include additional details related to strategic commitments in the next revision of the Greening Government Strategy.	Updated strategic commitments in the next revision of the Greening Government Strategy.	March 2024	<ul style="list-style-type: none"> Include additional details related to strategic commitments on the website and in the next revision of the Greening Government Strategy, including on green procurement, clean technology, partnerships, policies and performance measurement (<u>Expected completion by March 2024</u>) 	Nick Xenos Executive Director Tel: 613-863-3821	
2.53	The Treasury Board of Canada Secretariat should develop a comprehensive risk-management approach that outlines how it will regularly identify, monitor, and mitigate significant risks.	Agreed. Treasury Board of Canada Secretariat agrees with the need to develop a comprehensive risk management approach that outlines how significant risks will be regularly identified, monitored, and mitigated. This work was commenced by the Centre for Greening Government in the summer	Updated risk management approach where risks are identified, monitored and mitigated including a risk register and risk management plan.	June 2023	<ul style="list-style-type: none"> Interdepartmental input on the risk management approach (<u>Expected completion by March 2023</u>) Finalized risk management approach which will be regularly updated (<u>Expected completion by June 2023</u>) 	Nick Xenos Executive Director Tel: 613-863-3821	

		<p>of 2021 and will be expanded and updated, with interdepartmental input.</p> <p>The actions associated with this recommendation will be completed by June 2023.</p>					
2.56	<p>The Treasury Board of Canada Secretariat should:</p> <ul style="list-style-type: none"> Set a date by which all departments must complete their greenhouse gas emission reduction and net-zero plans. Require departments to include the milestones identified in the Greening Government Strategy in their plans. Facilitate independent reviews of departments' plans to determine whether they are sufficient to meet the 2050 net-zero target. 	<p>Agreed. The Treasury Board of Canada Secretariat agrees there should be a clear timeframe for departments to develop departmental greenhouse gas emission reduction plans and that these plans should be reviewed.</p> <p>The Treasury Board of Canada Secretariat will update the Greening Government Strategy in fiscal year 2023–24, at which time it will ensure that clear timeframes for real property greenhouse gas emission plans are included.</p> <p>Additionally, the Treasury Board of Canada Secretariat will work with National Defence, the Canadian Coast Guard, and the RCMP to ensure the completion of national safety and security fleet decarbonization plans by 2023, as required by the Greening Government Strategy.</p>	<p>Timeline established for real property GHG emissions reduction plans.</p> <p>Departmental GHG emissions reduction plans are reviewed.</p> <p>Completion of national safety and security fleet decarbonization plans.</p>	March 2024	<ul style="list-style-type: none"> Establishment of timeline for real property GHG emissions plans (<u>Expected completion by March 2024</u>) Establishment of process for review of real property GHG emissions reduction plans (<u>Expected completion by March 2024</u>). Completion of National safety and security fleet decarbonization plans (<u>Expected completion by December 2023</u>) 	Nick Xenos Executive Director Tel: 613-863-3821	
2.63	<p>The Treasury Board of Canada Secretariat should develop an approach to track costs and savings to provide decision makers, parliamentarians and Canadians with sufficient information about the estimated costs and savings involved in achieving the 2050 net-zero target.</p>	<p>Partially agreed. The Treasury Board of Canada Secretariat agrees that the Greening Government Strategy's 2050 net-zero target should be implemented in the most cost-effective manner and that sufficient information should be given to Parliament and Canadians on the approach to measure cost-effectiveness.</p> <p>Treasury Board of Canada Secretariat disagrees that it does not have an approach to tracking costs and savings. The Centre for Greening Government has developed an approach that focuses on ensuring the lowest life-cycle implementation costs (including costs and savings over the life of assets) and has developed controls to achieve this objective. The approach includes the actions outlined in paragraph 2.61.</p>	<p>More information on TBS' approach for tracking greening costs and saving published.</p> <p>TBS reporting (through its departmental sustainable development strategy and website) on the 2 programs it delivers: the Greening Government Fund and the Low Carbon Fuels Procurement Program.</p>	March 2023	<ul style="list-style-type: none"> A description of TBS' approach for tracking greening costs and saving published on the Canada.ca greening government website (<u>Expected completion by March 2023</u>) TBS reporting (through its departmental sustainable development strategy and website) on the 2 programs it delivers: the Greening Government Fund and the Low Carbon Fuels Procurement Program. This will include program budget information and costing (<u>Expected completion by March 2023</u>) 	Nick Xenos Executive Director Tel: 613-863-3821	

		<p>Furthermore, departments report to Parliament on their capital expenditures through the main estimates and public accounts and on overall progress on greening their operations through their departmental sustainable development strategies.</p> <p>Greening costs and savings are integrated into, and a minor part of, overall capital expenditures on real property and fleet. Separating the greening components from the capital investment components for all capital expenditures would be extremely resource-intensive and after the fact. Implementing lifecycle cost analysis with controls at the beginning of projects is an efficient means to achieve greening outcomes at the lowest cost.</p> <p>As such, the Secretariat will publish more information on this approach to tracking costs and savings for Canadians by winter 2023.</p> <p>Additionally, the Secretariat will report (through its departmental sustainable development strategy and website) on the 2 programs it delivers: the Greening Government Fund and the Low Carbon Fuels Procurement Program.</p>					
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